

PARTIDAS		AVANCE FINANCIERO							
TIPO DE GASTO	PARTIDA GENERICA	APROBADO	MODIFICADO	RECAUDADO (MINISTRADO)	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	OBSERVACIONES

1.-CIFRAS PRELIMINARES 2.-DE CONFORMIDAD AL ARTICULO 85 DE LA LEY FEDERAL DEL PRESUPUESTO Y RESPONSABILIDAD HACENDARIA. 3.-LA DISTRIBUCIÓN POR OBJETO DEL GASTO SE ENCUENTRA EN EL OPD SERVICIOS DE SALUD JALISCO PARA SU CONSULTA.

1	113	1,516,731,000.00	1,516,731,000.00	948,867,774.26	810,622,454.01	810,622,454.01	810,622,454.01	0.00	LO QUE SE TRANFIERE A SSJ
1	122	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1	211	1,752,335.87	1,752,335.87	0.00	55,633.41	0.00	0.00	0.00	
1	212	7,200.00	7,200.00	0.00	0.00	0.00	0.00	0.00	
1	214	698,371.50	698,371.50	0.00	1,111,988.85	0.00	0.00	0.00	
1	216	84,000.00	84,000.00	0.00	36,591.27	0.00	0.00	0.00	
1	221	109,200.00	109,200.00	0.00	34,589.66	0.00	0.00	0.00	
1	233	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1	246	30,000.00	30,000.00	0.00	0.00	0.00	0.00	0.00	
1	253	871,928,300.00	871,928,300.00	0.00	0.00	0.00	0.00	0.00	
1	254	51,289,900.00	51,289,900.00	0.00	0.00	0.00	0.00	0.00	
1	261	2,280,588.00	2,280,588.00	0.00	908,416.80	0.00	0.00	0.00	
1	271	966,128.00	966,128.00	0.00	486,272.00	0.00	0.00	0.00	
1	291	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	
1	292	6,000.00	6,000.00	0.00	8,206.50	0.00	0.00	0.00	
1	294	206,155.60	206,155.60	0.00	49,741.62	0.00	0.00	0.00	
1	296	140,760.00	140,760.00	0.00	21,464.26	0.00	0.00	0.00	
1	311	540,000.00	540,000.00	0.00	231,426.00	0.00	0.00	0.00	
1	313	163,800.00	163,800.00	0.00	43,276.00	0.00	0.00	0.00	
1	314	1,003,050.00	1,003,050.00	0.00	201,155.09	0.00	0.00	0.00	
1	315	491,016.00	491,016.00	0.00	5,877.29	0.00	0.00	0.00	
1	316	313,600.00	313,600.00	0.00	320,449.21	0.00	0.00	0.00	
1	317	300,000.00	300,000.00	0.00	25,408.12	0.00	0.00	0.00	
1	318	60,000.00	60,000.00	0.00	13,810.56	0.00	0.00	0.00	
1	319	349,800.00	349,800.00	0.00	51,340.00	0.00	0.00	0.00	
1	322	1,929,949.16	1,929,949.16	0.00	315,427.17	0.00	0.00	0.00	
1	323	405,000.00	405,000.00	0.00	87,369.22	0.00	0.00	0.00	
1	325	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1	329	408,860.80	408,860.80	0.00	0.00	0.00	0.00	0.00	
1	331	1,285,000.00	1,285,000.00	0.00	337,995.00	0.00	0.00	0.00	
1	333	541,678.00	541,678.00	0.00	1,070,947.01	0.00	0.00	0.00	
1	336	1,291,950.00	1,291,950.00	0.00	0.00	0.00	0.00	0.00	
1	338	1,578,525.72	1,578,525.72	0.00	414,120.00	0.00	0.00	0.00	

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1	339	671,905,364.29	671,905,364.29	640,985,767.40	309,696,135.94	309,696,135.94	309,696,135.94	0.00	PAGOS A TERCEROS
1	345	193,109.12	193,109.12	0.00	27,435.81	0.00	0.00	0.00	
1	351	240,000.00	240,000.00	0.00	41,587.04	0.00	0.00	0.00	
1	352	174,364.00	174,364.00	0.00	0.00	0.00	0.00	0.00	
1	353	36,000.00	36,000.00	0.00	9,227.00	0.00	0.00	0.00	
1	355	500,472.00	500,472.00	0.00	256,313.97	0.00	0.00	0.00	
1	357	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1	358	445,413.76	445,413.76	0.00	482,393.30	0.00	0.00	0.00	
1	359	127,536.00	127,536.00	0.00	0.00	0.00	0.00	0.00	
1	361	5,386,756.12	5,386,756.12	0.00	809,413.20	0.00	0.00	0.00	
1	362	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1	363	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1	371	769,888.00	769,888.00	0.00	203,257.67	0.00	0.00	0.00	
1	372	1,057,235.00	1,057,235.00	0.00	3,909.35	0.00	0.00	0.00	
1	375	2,205,000.00	2,205,000.00	0.00	175,107.90	0.00	0.00	0.00	
1	383	345,600.00	345,600.00	0.00	0.00	0.00	0.00	0.00	
1	392	217,005.00	217,005.00	0.00	4,315,653.46	0.00	0.00	0.00	
1	395	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1	434	619,791,132.04	619,791,132.04	0.00	338,513,951.71	338,513,951.71	338,513,951.71	0.00	TRANSFERENCIAS A SSJ (ASE LIQ
1	511	946,890.60	946,890.60	0.00	0.00	0.00	0.00	0.00	
1	515	4,001,788.00	4,001,788.00	0.00	0.00	0.00	0.00	0.00	
1	519	220,290.49	220,290.49	0.00	0.00	0.00	0.00	0.00	
1	521	10,500.00	10,500.00	0.00	0.00	0.00	0.00	0.00	
1	523	37,990.00	37,990.00	0.00	0.00	0.00	0.00	0.00	
1	531	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1	541	7,256,050.07	7,256,050.07	0.00	1,940,000.00	0.00	0.00	0.00	
1	565	86,965.20	86,965.20	0.00	0.00	0.00	0.00	0.00	
1	591	587,134.00	587,134.00	0.00	0.00	0.00	0.00	0.00	
1	622	5,233,392.00	5,233,392.00	0.00	0.00	0.00	0.00	0.00	